



#### Rationale

Every school is required to seek continual improvement and account for its performance by undertaking selfassessment, planning for improvement, reporting on performance and progress and participating in, and acting on, review processes.

Principals are accountable to the Director Schools for the performance of their school and teachers are accountable to the principal for the progress of their students.

Principals, in collaboration with school staff are required to undertake self-assessment that results in judgements about the standards of student achievement and the effectiveness of school processes in maximising student achievement.

Principals, in collaboration with school staff are required to undertake school planning processes that include the development of a School Business Plan, operational planning and classroom planning.

Principals, in collaboration with school staff are required to publish annually a School Report that describes the school's performance and report on legislative and designated policy and program requirements.

Principals, in collaboration with school staff are required to participate in and actively respond to school review processes including Standards Reviews and Principal Performance Review.

#### **Professional Learning**

Providing quality professional learning for staff is an important aspect of our work at Kinross PS. Staff communicate their professional learning needs through performance management and through general communication at staff and committee meetings. Professional learning for teachers takes place during staff meetings and PD days or staff may be sent on external professional learning depending on identified needs. Professional learning is presented by school leaders and staff willing to share their teaching expertise. Staff share their teaching practice with each other through designated showcase meetings and by participating in peer observations. Expert teachers also demonstrate lessons for others as requested. Future leaders are identified through the Future Leaders Framework and are provided with mentoring and opportunities to develop their leadership skills. We believe quality teaching is at the heart of school improvement and that we can always improve our knowledge, skills and practice and that we can learn from each other.

#### **Teaching for Impact**

Teaching for Impact is a major component of the Quality Teaching Strategy and is the result of wide consultation with school staff. It shares the Department of Education's position and understanding of effective teaching practice and is grounded in evidence, and the practical experience of teachers and principals across Western Australia. It has been made by the profession for the profession. Teaching for Impact will guide us to focus on the elements that have the biggest impact on student wellbeing and achievement. This new resource will provide practical support to assist your ongoing efforts to drive school improvement and increase student outcomes.

#### **School Improvement Cycle at Kinross PS**

The graphic represented here clearly outlines the cycle Kinross PS follows in the development of the Kinross PS Business Plan. These steps are fluid and ongoing and the school moves forwards and backwards through these in the life of the School Business Plan.



The Kinross PS Improvement and Accountability Policy aims to and address the same three fundamental accountability questions:

- What are we seeking to achieve?
- How well are we doing?
- How can we improve?

The Kinross School and Accountability Policy is structured around the following conceptual model.



Successful students are at the core of school improvement and accountability with all other components connected to and focused on the standards of student achievement. School operations include both prerequisites for successful students – teaching and learning environment; and enablers of successful students – resources, leadership, and relationships. Arising from these components, we report on performance using the Kinross Annual Report. Our school also participates in school review processes that evaluate our school's effectiveness and provide feedback on how we might improve our performance further.

## **Target Setting**

### Rationale

At Kinross PS we set high expectations and targets for the specific progress of students (or groups) based on rigorous analysis of data.

Self-evaluation, using performance data and other information, leading to sustained self-improvement is at the core of school business. Effective self-evaluation, and the actions that flow from it, should deliver educational improvement for all students.

Setting clear targets for improved standards should make school improvement planning more effective; targets provide solid measures against which to judge progress and can help to raise teachers' and children's expectations of what can be achieved.

Targets should be realistic yet challenging.

### **Key Considerations and Questions**

Targets should be:

- 1. Clearly expressed and quantified
  - > Will it be clear if the targets have been achieved?
  - > What methods of measurement and types of data could be used?
  - Are they linked explicitly to priority areas?
- 2. Informed by an accurate evaluation of what is currently being achieved
  - What is the current level of achievement for the school as a whole?
  - Has this improved or declined over recent years?
  - > Are some groups/classes/subjects/year groups achieving more or less than others?
  - What explanations are there for any differences in levels of achievement?
  - What do other comparable schools achieve?
  - How are we performing against the state and nationally?
- 3. Time-bound.
  - Is it clear when the target is to be achieved?
  - Are the time limits realistic and appropriate?



## **Targets Defined**

Targets are measures, or indicators, of what the school wants to achieve in terms of improvement in performance. They can cover, not just literacy and numeracy, but a wide range of aspects of school performance, such as attendance, disciplinary incidents, parental or community involvement in school life, or staff training. All targets, however, share common characteristics: they must be: SMART

S	Specific	
	Be specific about the end result	
	Who? What? Where? When? Which? Why?	
М	Measurable	
	Establish concrete criteria for measuring progress	
	How will I know I have achieved it?	
А	Achievable	
	Targets should be action-orientated and attainable	
	Aim to be ambitious-set high expectations	
R	Realistic and Relevant	
	Within the availability of resources, knowledge and time	
	Linked to school context and priorities	
Т	Timely	
	What is the time frame for achieving the goal?	
	A target date and milestones help keep things on track	

Targets identified will set the direction for the Kinross PS Business Plan.

Progress in relation to the achievement of these targets will be monitored regularly and all staff are accountable to working to achieve them.

### **School Business Plan**

Schools plan by making evidence-driven decisions about the actions required to maximise student achievement. School planning responds to student and community needs, addresses policy requirements, accommodates departmental imperatives and engages all school staff.

There are three levels of school planning:

- School Business Plan (Strategic Plan)
- Operational planning
- Classroom planning

The Delivery and Performance Agreement highlights the fact that the principal is accountable for ensuring that there is an effective Business Plan that outlines long-term strategic planning put in place to achieve the school's student achievement improvement targets.

The Business Plan describes the key focus areas and strategies that are intended to have maximum impact on overall school performance. The plan has the same time span as the Delivery and Performance Agreement and is endorsed by the School Board and signed by the Chair of the Board.

### Vision / Purpose

- $\circ$   $\;$  Describes the ethos and culture of the school.
- Explains what the school stands for, and what makes it distinctive.
- Indicates desired achievement for students and for the school.
- Highlight areas such as school culture, academic programs, teaching practice, community involvement, community pride, a safe learning environment, student development etc.

**Overview of Self-Assessment areas** (refer to the School Improvement and Accountability Framework)

- Academic student performance.
- Non-academic data (attendance, behaviour, retention).
- Examination of data from the School Performance Monitoring System.
- Prerequisites for successful students: teaching, learning environment.
- Enablers for successful students: leadership, relationships, resources.

## **Key Focus Areas and Operational Strategies**

Outlines key areas that were identified through the school's self-assessment and emphasises strategies to achieve student performance improvement targets and/or improvement in teaching, learning, environment, leadership, relationships and resources.

Typically, focus areas and operational strategies might include:

- $\circ$  input from the School Board pertaining to school focus areas
- o alignment with the Department's Plan for Public Schools
- programs for which schools receive additional funding or endorsed specialist programs being delivered by the school, as outlined in the Delivery and Performance Agreement
- o major strategies to achieve student performance improvement targets
- o milestones
- o measurement of progress; and
- o specific timelines

Detailed operational plans, which are completed annually, are internal school plans. These outline improvement strategies in more detail; and include the resources assigned to each focus area.

## **Differences between Strategic and Operational Planning**

Characteristic	School Plan (Strategic Plan)	Operational Planning
Definition	<i>Establishes overall objectives for the school in relation to school context</i>	Supports the School Plan by specifying details of how school objectives will be achieved
Audience	Public (School Council endorsed)	Internal
Purpose	Strategic (what?)	Active (how and who?)
Content	Overview	Details
Length	Succinct (max. 8 x A4 pages)	Longer
Components	Prescribed in policy	School-determined
Focus	Whole school	Sub-components
Period	Typically, a number of years	Typically, annual

# **Differences between Strategic and Operational Planning**

### **School Planning Process**

The process of school planning is arguably more important than the planning documents themselves. While it is important to document planning decisions (the School Plan is a public record of this), the effectiveness of the school planning process is best measured by the extent to which all members of the school community understand the school's purpose, have contributed to establishing the school's targets, understand what these mean and are actively implementing and supporting what has been planned.

Because school planning should be focused on improved student outcomes and because teachers will have the greatest school-level influence on student achievement, school planning must be connected to the what, how and when of classroom practice. Unless key elements of the School Business Plan and operational planning live and breathe in the daily work of teachers, then it is unlikely that planning goals will be achieved.

It is therefore critical that teachers are deeply involved in shaping school planning and are committed to achieving agreed outcomes. This will be demonstrated through classroom planning and performance management.

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